

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM

CA 9

On this the 28th day of April 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

FY 2025

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	<u>413th District Court</u>	Department #:	<u>4330/4340/4370</u>
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TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4330-54000-AJ	300.00
Jury Expense	0100-4340-53025-AJ	2,272.00
Professional Liability Insurance	0100-4370-54060-AJ	3,000.00
Witness Expense	0100-4370-54800-AJ	4,500.00
Felony Court Appt. Attorneys	0100-4370-55800-AJ	30,000.00
Other Court Appt. Attorneys	0100-4370-55830-AJ	25,723.00
Investigation Expense	0100-4370-55840-AJ	3,000.00
TOTAL TRANSFERRED FROM:		\$68,795.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4330-54100-AJ	300.00
Jury Expense	0100-4510-53025-AJ	2,272.00
Fees & Services	0100-4340-54000-AJ	43,523.00
Mileage Reimbursement	0100-4340-54101-AJ	15,200.00
Fees & Services	0100-4370-54000-AJ	1,000.00
Indigent Court Reporter Rec.	0100-4370-55850-AJ	6,500.00
TOTAL TRANSFERRED TO:		\$68,795.00

EXPLANATION:

Re-Allocate budgeted funds into appropriate accounts to account for changes in hourly rates, mileage rates, for increase in the need for Indigent Court Reporter Records, and moving Grand Jury expenses to the Jury Department

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLYBY: Christopher Boedeker

Christopher Boedeker, County Judge

Court Decision



4-28-25